

Dear Fellow Members,

Attached is the 2020 Budget that will be presented for approval at the Annual Congregational Meeting on November 17th.

The Consistory, Finance Committee, and Pastor Amelie are excited to present this Budget from a Missional perspective to show how our resources are being used to support our mission of "Making a difference in our lives and our community for Jesus".

The Missional Budget approach allocates the expenses to our church's three mission focuses:

- Worship – providing meaningful, life-changing worship each week throughout the year
- Nurture – helping all people grow in their relationship with the Lord
- Service Beyond Ourselves – bringing comfort and the hope of God's message to those in need in our greater community

We have been blessed with a wonderful and impactful first full year of Pastor Amelie's ministry, and with this proposed 2% Budget increase we commit ourselves to continuing to feed and support the needs of our church family and make a difference in our greater community in the coming year.

There are so many good and exciting things happening at our church, and we look forward to an interactive discussion at the Congregational Meeting.

We are all in this together!

Blessings,

Consistory and the Finance Committee

Trinity Christian UCC – Skippack
2020 Annual Budget

“Making a Difference in Our Lives and Our Community for Jesus!”

Your church leadership is excited to present this budget from a Missional perspective to show how our resources are being used to support our mission of making a difference in our lives and our community for Jesus. We celebrate what has been a wonderful and impactful first full year of Pastor Amelie’s ministry and commit ourselves to continuing to feed and support the needs of our church family and make a difference in our community for Jesus in the new one. We are all in this together!

Our 2020 Plan of Ministry

A. Providing meaningful, life-changing Worship each week throughout the year

- Weekly Worship Services
- Advent Special Services
- Thanksgiving Service – to provide an opportunity for our community to reflect on our many blessings at this special, but hectic time of year
- Lenten Special Services
- Music Program – music during worship, Chancel Choir, Mission Music, and Cantatas
- Funerals and Weddings for our own members and members of our community

Worship Budget Total - \$74,000 (41% of Total TCUCC Budget)

Note: This total is comprised of the Worship Expenses, and a percentage of the Building Expenses; Choir and Music Expenses; Pastor Expenses; Church Management Expenses; and Other Administrative Expenses.

B. Nurturing Persons in their Faith Journeys

- Weekly Adult Sunday School
- Weekly Children’s Sunday School
- Weekly Lunch Bunch Bible Study
- Vacation Bible School – we resumed this in 2019 and served 19 children, and we are planning to grow the attendance in 2020
- Youth Group – we are starting a Youth Group in 2019
- Provide pastoral care to members who are homebound and hospitalized

Nurturing Persons Total Budget - \$46,000 (26% of Total TCUCC Budget)

Note: This total is comprised of a percentage of the Building Expenses; Choir and Music Expenses; Pastor Expenses; Church Management Expenses; and Other Administrative Expenses.

C. Witness to our faith in Service Beyond Ourselves

- Support the work of the PSEC Conference, the National UCC, and Missionaries throughout the world through Our Church's Wider Mission
- Support the Daily Bread Community Food Pantry (including our new Crop Walk Team)
- Support Every Good Gift
- Continue our expanded Outreach Efforts including our participation in the Skippack Village Merchant's Association; helping organize and host the children's Halloween Parade; First Friday's; Little Free Library; Skippack Days; Turkey Supper; July 4th Parade water station; sponsoring Girl Scout troops and Skippack Striders; and providing space for Aerobics and the Election Polling Place.

Service Beyond Ourselves Total Budget - \$59,000 (33% of Total TCUCC Budget)

Note: This total is comprised of the Benevolence Giving (7% of Loose & Envelope giving), and a percentage of the Building Expenses; Choir and Music Expenses; Pastor Expenses; Church Management Expenses; Other Administrative Expenses.

Total needed to fulfill our mission of "Making a Difference in Our Lives and Our Community for Jesus": \$178,000.

Note: This total Budget represents an increase of 2% versus the 2019 Budget.

A detailed line-item budget is available in the church office for anyone who wishes to review it.

Trinity Christian United Church of Christ

Annual Nomination & Budget Meeting

Sunday November 17, 2017

Order of Business

Opening Prayer

**Review of the February 10, 2019
Congregational Meeting Minutes**

Nomination for Consistory Terms

No terms are ending in 2019, nominations
will not be necessary as this time

**2020 Budget Opening Statement
By: Pastor Amelie Sell**

2020 Budget Discussion

New Business

Closing Prayer

Trinity Christian United Church of Christ
Congregational Meeting
February 10, 2019

Meeting was called to order at 11:34 AM with 33 members and 5 non-members

Pastor Amelie Sell opened with a prayer

Minutes were read and approved from the November 2018 Congregational Meeting

The financial records of the Church have been audited with no discrepancies found by Mary Ann Ricci

A letter was received and read from the Daily Bread Food Pantry thanking the Church for our support.

A question was brought up regarding a donation that was received to be put toward the cost to air condition the Education Building. This has been deposited into the Building Fund account and earmarked to be used only for that purpose.

Meeting was adjourned at 11:40 AM